

|                    |  |                          |              |
|--------------------|--|--------------------------|--------------|
| Job No:            | 2005 / K015  | Certificate No:          | 05 / 15 / 01 |
| Job Name:          | Al Zahra Centre: Refurbishment Works along Merton Rd | Commencement Date:       | 11 Aug 08    |
| Employer's Name:   | Anjuman-e-Ja'afariyya Community of Watford           | Completion Date:         | 18 Nov 08    |
| Address:           | 81 Fearnley Street, Watford, WD18 0RB                | Original Contract Value: | 90,000       |
| Contractor's Name: | Pawel Zywna t/a A2Z Building Contractors             | Current Contract Value:  | 90,000       |
| Address:           | Toms Croft, Hemel Hempstead, HP2 4LL                 | Start Date:              | 11 Aug 08    |
|                    |  | Valuation Date:          | 06 Sep 08    |

Work Package Name: Al Zahra Centre: Refurbishment Works along Merton Rd  
 Work Site Name: 81 Fearnley Street, Watford, WD18 0RB

| Analysis:                     | Current Contract | Present Value | Previous Value | Current Period |
|-------------------------------|------------------|---------------|----------------|----------------|
| Measured Works:               | 90,000           | 30,365        | -              | 30,365         |
| Variation Orders:             | -                | -             | -              | -              |
| Dayworks:                     | -                | -             | -              | -              |
| Other Disbursements:          | -                | -             | -              | -              |
| Gross Valuation Total:        | 90,000           | 30,365        | -              | 30,365         |
| Less Discount:                | -                | -             | -              | -              |
| Gross Value Certified:        | 90,000           | 30,365        | -              | 30,365         |
| Less Retention: 5%            | -                | 1,518         | -              | 1,518          |
| Net Valuation:                | 90,000           | 28,847        | -              | 28,847         |
| Materials on Site:            | -                | -             | -              | -              |
| Advances:                     | -                | -             | -              | -              |
| Net Value Certified           | 90,000           | 28,847        | -              | 28,847         |
| Add 17.5% VAT                 | 15,750           | 5,048         | -              | 5,048          |
| Net Value Certified incl VAT: | 105,750          | 33,895        | -              | 33,895         |
| Less Contras or Set Off       | -                | -             | -              | -              |
| <b>Certificate Value:</b>     | <b>105,750</b>   | <b>33,895</b> | <b>-</b>       | <b>33,895</b>  |

**Summary Information:**

|                         |       |
|-------------------------|-------|
| Percentage Certified    | 33.7% |
| Contract Period (wks)   | 14.1  |
| Time to-date (wks)      | 3.7   |
| Percentage Time Elapsed | 26.3% |

Under the terms of the contract dated 06 July 08, I hereby recommend that the sum of Pounds (in words) including VAT

**Thirty-three thousand eight hundred and ninety five only**

is due to the Contractor from the Employer under the terms of the Contract on account of works carried out and/or materials supplied, including VAT

(in figures) including VAT  
**£ 33,895**

Provisional Assessment of VAT: £ 5,048

Signed

\_\_\_\_\_  
**Mentor Milestones Ltd - Employer's Agent**

The issue of this statement is not and shall not be taken as evidence that any work or materials or goods or workmanship is or are accepted as conforming to description or being in accordance with the contract

Employer **Anjuman-e-Ja'afariyya Community of Watford**  
 Contract **Al Zahra Centre: Refurbishment Works along Merton Rd**  
 Contractor **AZZ Building Contractors**

Job No: **K015**  
 Date: **06.Sep.08**  
 Period: **16.Aug.08** to **06.Sep.08**

**SUMMARY**

| BCIS Section                 | Contract         | Value       | Comp       | Amount           |
|------------------------------|------------------|-------------|------------|------------------|
| Prelim and General Items     | -                | 0%          | 35%        | -                |
| Demolitions and Remediation  | 6,350.00         | 7%          | 100%       | 6,350.00         |
| Substructure                 | 2,750.00         | 3%          | 82%        | 2,250.00         |
| Superstructure               | 34,950.00        | 39%         | 35%        | 12,375.00        |
| Finishes                     | 10,410.00        | 12%         | 0%         | -                |
| Fittings and Furnishings     | 7,900.00         | 9%          | 6%         | 500.00           |
| Services                     | 21,690.00        | 24%         | 35%        | 7,530.00         |
| External works               | 5,950.00         | 7%          | 23%        | 1,360.00         |
| Change Orders / Instructions | -                |             |            |                  |
| <b>Total Contract Value</b>  | <b>90,000.00</b> | <b>100%</b> | <b>34%</b> | <b>30,365.00</b> |

**DETAILED ANALYSIS**

| Sect                                       | No  | Activity Schedule  | Contract        | %age        | Amount          | Remarks |
|--|-----|--|-----------------|-------------|-----------------|---------|
| <b>P Prelims and General Items</b>         |     |  |                 |             |                 |         |
| <b>P1: Fixed Cost Items</b>                |     |  |                 |             |                 |         |
|  | P1A | All Fixed Cost Items at Mobilisation                     | Incl            | 100%        |                 |         |
|  | P1B | All Fixed Cost Items during Conctrct Period              | Incl            | 25%         |                 |         |
| <b>P2: Time-Related Costs Items</b>        |     |  |                 |             |                 |         |
|  | P2A | Time Related charges during Contract Period              | Incl            | 25%         |                 |         |
|  |     |  | -               | <b>35%</b>  | -               |         |
| <b>R Demolitions and Remediation</b>       |     |  |                 |             |                 |         |
| <b>R1: Demolitions and Site Clearance</b>  |     |  |                 |             |                 |         |
|  | 1   | Survey before Demolition                                 | 500.00          | 100%        | 500.00          |         |
|  | 2   | Remove exist suspected Asbestos-containing Material      | N/A             |             |                 |         |
|  | 3   | Identify and arrange for Services Identified On Drawings | 350.00          | 100%        | 350.00          |         |
|  | 4   | Demolish Structures and Enabling Works on Dwg            | 5,000.00        | 100%        | 5,000.00        |         |
|  | 5   | Remove Existing Redundant Buried Structures              | 500.00          | 100%        | 500.00          |         |
|  |     |  | <b>6,350.00</b> | <b>100%</b> | <b>6,350.00</b> |         |
| <b>1 Substructure</b>                      |     |  |                 |             |                 |         |
| <b>1A: Foundation and plinth works</b>     |     |  |                 |             |                 |         |
|  | 6   | Excavate to reduced levels and backfilling               | 500.00          | 100%        | 500.00          |         |
|  | 7   | Excavate existing foundations for inspection             | 100.00          | 100%        | 100.00          |         |
| <b>1B: Walls below Ground</b>              |     |  |                 |             |                 |         |
| <b>1C: Damp Proof Course and Membranes</b> |     |  |                 |             |                 |         |
|  | 8   | DPC under new Ground Slab                                | 100.00          | 100%        | 100.00          |         |
|  | 9   | DPC on External Walls [to receive Brick Veneer Facing    | 500.00          |             | -               |         |
| <b>1D: Ground Floor</b>                    |     |  |                 |             |                 |         |
|  | 10  | Service Entry and Waste Disposal Pipes                   | 500.00          | 100%        | 500.00          |         |
|  | 11  | Blinding to Ground Slab in Demolition Areas              | 300.00          | 100%        | 300.00          |         |
|  | 12  | Ground Slab in Demolition Areas                          | 750.00          | 100%        | 750.00          |         |
|  |     |  | <b>2,750.00</b> | <b>82%</b>  | <b>2,250.00</b> |         |

| Sect   | No | Activity Schedule  | Contract         | %age       | Amount           | Remarks |
|--|----|--|------------------|------------|------------------|---------|
| <b>2 Superstructure</b>                                  |    |  |                  |            |                  |         |
| <b>2A: Frame</b>   |    |  |                  |            |                  |         |
| <b>2B: Upper Floors</b>                                  |    |  |                  |            |                  |         |
|  | 13 | Completion of Existing First Floor                       | 1,000.00         | 100%       | 1,000.00         |         |
|  | 14 | New Second First Floor                                   | 2,700.00         | 100%       | 2,700.00         |         |
| <b>2C: Roof Structure, Covering and Drainage</b>         |    |  |                  |            |                  |         |
|  | 15 | Existing Flat Roof Structure                             | 200.00           | 100%       | 200.00           |         |
|  | 16 | Ventilation to Existing Flat Roof                        | 1,500.00         | 100%       | 1,500.00         |         |
|  | 17 | Access to Existing Roof Structure                        | 1,000.00         | 100%       | 1,000.00         |         |
|  | 18 | Rainwater Goods to Existing Roof Structure               | 350.00           |            | -                |         |
|  | 19 | Insulation to Existing Roof Structure                    | 500.00           |            | -                |         |
| <b>2D: Staircase Structure, Finishes and Balustrades</b> |    |  |                  |            |                  |         |
|  | 20 | Staircase to First and Second Floor Flats                | 7,000.00         |            | -                |         |
| <b>2E: External Walls</b>                                |    |  |                  |            |                  |         |
|  | 21 | Form Openings in Existing External Wall on Merton Road   | 500.00           |            | -                |         |
|  | 22 | New Brick Veneer to External Wall Surface                | 10,000.00        |            | -                |         |
|  | 23 | Block up Existing Opening                                | 1,000.00         | 100%       | 1,000.00         |         |
|  | 24 | General Walling Ancillaries                              | Incl             | 100%       |                  |         |
| <b>2F: Windows and External Doors</b>                    |    |  |                  |            |                  |         |
|  | 25 | External Aluminium Windows                               | 750.00           |            | -                |         |
|  | 26 | All other existing Aluminium Windows                     | Incl             |            |                  |         |
|  | 27 | Internal Window Boards to all windows (new and existing) | 300.00           |            | -                |         |
|  | 28 | External Aluminium Doors                                 | 750.00           |            | -                |         |
| <b>2G: Internal Walls and Partitions</b>                 |    |  |                  |            |                  |         |
|  | 29 | Form Openings in Existing Internal Walls                 | 600.00           | 100%       | 600.00           |         |
|  | 30 | Internal Blockwork Partitions                            | 200.00           | 75%        | 150.00           |         |
|  | 31 | Concrete Lintels to Blockwork Partitions                 | 250.00           | 100%       | 250.00           |         |
|  | 32 | Timber Stud Partition & Plasterboard Dry Lining all Flrs | 2,000.00         | 75%        | 1,500.00         |         |
|  | 33 | Insulation to Internal and External Walls                | 2,500.00         | 90%        | 2,250.00         |         |
| <b>2H: Internal Doors</b>                                |    |  |                  |            |                  |         |
|  | 34 | Doors Generally  | Incl             |            |                  |         |
|  | 35 | Doors Schedule   | 650.00           |            | -                |         |
|  | 36 | Architraves  | 300.00           |            | -                |         |
|  | 37 | Door Linings   | 300.00           | 75%        | 225.00           |         |
|  | 38 | Door Stops   | 300.00           |            | -                |         |
|  | 39 | Ironmongery  | 300.00           |            | -                |         |
|  |    |  | <b>34,950.00</b> | <b>35%</b> | <b>12,375.00</b> |         |
| <b>3 Finishes</b>  |    |  |                  |            |                  |         |
| <b>3A: Wall Finishes</b>                                 |    |  |                  |            |                  |         |
|  | 40 | Wall Finishes Generally                                  | Incl             |            |                  |         |
|  | 41 | Plaster to Walls   | 2,000.00         |            | -                |         |
|  | 42 | 200 x 150 Plain White Wall Tiling                        | 500.00           |            | -                |         |
|  | 43 | Painting and Decorations: Internal Walls                 | 1,000.00         |            | -                |         |
|  | 44 | Painting and Decorations: Wall / Ancillary Wood Finishes | 200.00           |            | -                |         |
| <b>3B: Floor Finishes</b>                                |    |  |                  |            |                  |         |
|  | 45 | Floor Finishes Generally                                 | Incl             |            |                  |         |
|  | 46 | Insulation for Separating Floors                         | 1,500.00         |            | -                |         |
|  | 47 | Cement Sand Levelling Trowelled Screed [Ground Flr]      | Incl             |            |                  |         |
|  | 48 | 300 x 300 Granolithic anti slip Floor Tiling             | 1,260.00         |            | -                |         |
|  | 49 | Carpet Floorings   | N/A              |            |                  |         |
|  | 50 | Hardwood Skirtings                                       | Incl             |            |                  |         |

| Sect | No   | Activity Schedule  | Contract         | %age      | Amount        | Remarks |
|------|--|--|------------------|-----------|---------------|---------|
|      | 51   | Softwood Skirtings   | 500.00           |           | -             |         |
|      | <b>3C: Ceiling Finishes</b>                      |  |                  |           |               |         |
|      | 52   | Ceiling Finishes Generally                                   | Incl             |           |               |         |
|      | 53   | Ceiling Bearers  | 300.00           |           | -             |         |
|      | 54   | Plasterboard to Ceilings: Second Floor                       | 900.00           |           | -             |         |
|      |  | Plasterboard to Ceilings: Gyproc Soundbloc: Grd & First Flr  | 300.00           |           | -             |         |
|      |  | Plasterboard to Ceilings: First Floor                        | 700.00           |           | -             |         |
|      |  | Plasterboard to Ceilings: Ground Floor                       | 250.00           |           | -             |         |
|      | 55   | Painting and Decorations: Ceilings,walls, staircases         | 1,000.00         |           | -             |         |
|      |  |  | <b>10,410.00</b> | <b>0%</b> | <b>-</b>      |         |
|      | <b>4 Fittings and Furnishings</b>                |  |                  |           |               |         |
|      | <b>4A: Fittings and Fixtures</b>                 |  |                  |           |               |         |
|      | 56   | Built-in Joinery Generally                                   | Incl             |           |               |         |
|      | 57   | Domestic Kitchen Units, and appliances                       | 6,500.00         |           | -             |         |
|      | 58   | Pipe Ducts   | 1,000.00         | 50%       | 500.00        |         |
|      | 59   | Bath Panel Framing   | 200.00           |           | -             |         |
|      | 60   | Curtains / Rails Tracks [Habitable Rms - First & Second Flr] | 100.00           |           | -             |         |
|      | 61   | Building Signage   | N/A              |           |               |         |
|      | 62   | Glass Mirrors [All Bathrooms and Ground Floor Cloakroom]     | 100.00           |           | -             |         |
|      |  |  | <b>7,900.00</b>  | <b>6%</b> | <b>500.00</b> |         |
|      | <b>5 Services</b>                                |  |                  |           |               |         |
|      | <b>5A: Sanitary Installations</b>                |  |                  |           |               |         |
|      | 63   | Sanitary installations Generally                             | Incl             |           |               |         |
|      | 64   | Bathroom, and Sanitary Installations                         | 900.00           |           | -             |         |
|      | <b>5B: Services Equipment</b>                    |  |                  |           |               |         |
|      | <b>5C: Disposal Installations</b>                |  |                  |           |               |         |
|      | 65   | Disposal Installations Designs Generally                     | Incl             |           |               |         |
|      | 66   | Disposal General Performance Specifications                  | Incl             |           |               |         |
|      | 67   | Disposal along Merton Road                                   | 1,000.00         | 100%      | 1,000.00      |         |
|      | 68   | Connections and Testing                                      | Incl             |           |               |         |
|      | <b>5D: Water Installations</b>                   |  |                  |           |               |         |
|      | 69   | Water Installations Designs Generally                        | Incl             |           |               |         |
|      | 70   | Water Supply General Performance Specifications              | Incl             |           |               |         |
|      | 71   | Gas Fired Central Heating System / Combi Boiler: Perf Specs  | Incl             |           |               |         |
|      | 72   | Gas Fired Combination Boiler [to all floors individually]    | 7,000.00         | 40%       | 2,800.00      |         |
|      | 73   | Steel Panel Radiators  | 1,200.00         | 40%       | 480.00        |         |
|      | 74   | Towel Warmer Radiators [all floors]                          | 250.00           |           | -             |         |
|      | 75   | Connections and Testing                                      | Incl             |           |               |         |
|      | <b>5E: Heat Source</b>                           |  |                  |           |               |         |
|      | 76   | Heat Sources   | Incl             |           |               |         |
|      | <b>5F: Space Heating [Including Heat Source]</b> |  |                  |           |               |         |
|      | 77   | Space Heating [Including Heat Source]                        | Incl             |           |               |         |
|      | <b>5G: Ventilating System</b>                    |  |                  |           |               |         |
|      | 78   | Ventilating System Designs Generally                         | Incl             |           |               |         |
|      | 79   | Performance Specification:                                   | Incl             |           |               |         |
|      | 80   | Trickle Ventilation  | Incl             |           |               |         |
|      | 81   | Mechanical Ventilation                                       | Incl             |           |               |         |
|      | <b>5H: Electrical Installations</b>              |  |                  |           |               |         |
|      | 82   | Electrical Installations Designs Generally                   | Incl             |           |               |         |
|      | 83   | Performance Specification for Lighting Levels                | Incl             |           |               |         |

| Sect                    | No                                     | Activity Schedule                                | Contract         | %age         | Amount           | Remarks |
|-------------------------|--|--|------------------|--------------|------------------|---------|
|                         | 84                                     | External Lighting                                | N/A              |              |                  |         |
|                         | 85                                     | Mains Performance Specifications                 | Incl             |              |                  |         |
|                         | 86                                     | Electrical Fittings [Room Data Sheets]           | 2,734.00         |              | -                |         |
|                         | 87                                     | Material Specification                           | Incl             |              |                  |         |
|                         | 88                                     | Summary Works Description                        | 4,500.00         | 50%          | 2,250.00         |         |
|                         | 89                                     | Connections and Testing                          | Incl             |              |                  |         |
|                         | <b>5I: Gas Installations</b>           |  |                  |              |                  |         |
|                         | 90                                     | Gas Installations Generally                      | Incl             |              |                  |         |
|                         | 91                                     | Connections and Testing                          | Incl             |              |                  |         |
|                         | <b>5J: Protective Installations</b>    |  |                  |              |                  |         |
|                         | 92                                     | Fire Detection and Alarm System                  | 2,000.00         | 50%          | 1,000.00         |         |
|                         | 93                                     | Connections and Testing                          | 506.00           |              | -                |         |
|                         | <b>5K: Communication Installations</b> |  |                  |              |                  |         |
|                         | 94                                     | Communication Installations                      | Incl             |              |                  |         |
|                         | 95                                     | Automatic Door Entry System                      | 600.00           |              | -                |         |
|                         | 96                                     | Television Containment                           | 500.00           |              | -                |         |
|                         | 97                                     | Telephone Containment                            | 500.00           |              | -                |         |
|                         | 98                                     | Attendance and Profit for BWIC Services          | Incl             |              |                  |         |
|                         |  |  | <b>21,690.00</b> | <b>35%</b>   | <b>7,530.00</b>  |         |
| <b>6 External Works</b> |  |  |                  |              |                  |         |
|                         | <b>6A: Site Drainage</b>               |  |                  |              |                  |         |
|                         | 99                                     | Contractor Designed below Ground Drainage System | Incl             |              |                  |         |
|                         | <b>6B: External Services</b>           |  |                  |              |                  |         |
|                         | 100                                    | Existing Water Mains                             | 850.00           | 100%         | 850.00           |         |
|                         | 101                                    | New Electrical Mains                             | 2,550.00         | 10%          | 255.00           |         |
|                         | 102                                    | New Gas Mains                                    | 2,550.00         | 10%          | 255.00           |         |
|                         |  |  | <b>5,950.00</b>  | <b>23%</b>   | <b>1,360.00</b>  |         |
|                         |  |  |                  |              |                  |         |
|                         |  | <b>Original Contract Value</b>                   | <b>90,000.00</b> | <b>33.7%</b> | <b>30,365.00</b> |         |